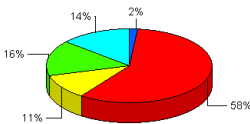


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Springfield, OH		Service Consumption		Sources of Operating Funds Expended				Salary, Wages and Benefits	\$1,082,381
Square Miles	44	Annual Passenger Miles	0 W	Fare Revenues	(14%)	\$202,912		Materials and Supplies	164,441
Population	89,684	Annual Unlinked Trips	570,956	Local Funds	(11%)	162,850		Purchased Transportation	0
Population Ranking out of 465 UZAs	293	Average Weekday Unlinked Trips	2,248	State Funds	(16%)	235,466		Other Operating Expenses	248,187
Other UZAs Served		Average Saturday Unlinked Trips	0	Federal Assistance	(58%)	868,880		Total Operating Expenses	\$1,495,009
		Average Sunday Unlinked Trips	0	Other Funds	(2%)	24,901		Reconciling Cash Expenditures	
Service Area Statistics				Total Operating Funds Expended					
Square Miles	25	Service Supplied		Sources of Capital Funds Expended					
Population	73,675	Annual Vehicle Revenue Miles	331,211 Q	Local funds	(2%)	\$24,439			
		Annual Vehicle Revenue Hours	26,546 Q	State Funds	(0%)	0			
		Vehicles Operated in Maximum Service	20	Federal Assistance	(98%)	1,211,941			
		Vehicles Available for Maximum Service	21	Other Funds	(0%)	0			
		Base Period Requirement	11	Total Capital Funds Expended		\$1,236,380			

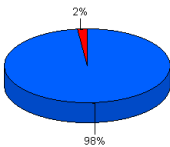
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$1,214,932	\$3,514	\$17,194	\$740	\$1,236,380
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
Total	20	0	\$1,214,932	\$3,514	\$17,194	\$740	\$1,236,380

Sources of Operating Funds Expended

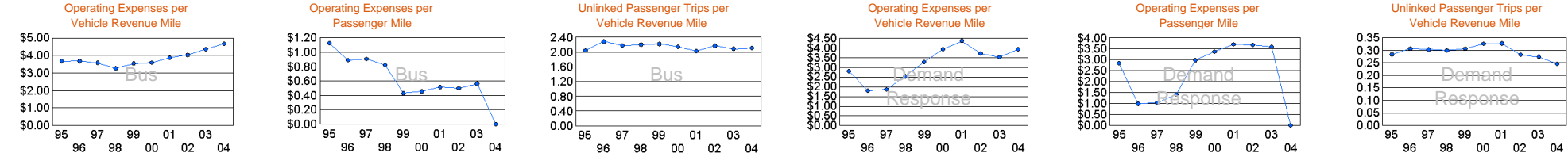


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,225,329	\$161,550	\$1,236,380	0 W	262,794 Q	554,114	21,587 Q	0.0	15	7.5	14	1.00	7%
Demand Response	\$269,680	\$41,362	\$0	0 W	68,417 Q	16,842	4,959 Q	N/A	6	3.8	6	N/A	0%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness			
				Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip					Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour		
Bus				\$4.66 Q	\$56.76 Q	\$0.00 W	\$2.21					2.11 Q	25.67 Q		
Demand Response				\$3.94 Q	\$54.38 Q	\$0.00 W	\$16.01					0.25 Q	3.40 Q		



1 Excludes data for purchased transportation reported separately